

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

PJ's Total HOME Allocation Received: \$10,701,806

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>19</div>				
% of Funds Committed	<div>93.09</div> %	<div>94.99</div> %	<div>17</div>	<div>93.41</div> %	<div>39</div>	<div>42</div>	
% of Funds Disbursed	<div>85.05</div> %	<div>88.48</div> %	<div>15</div>	<div>84.68</div> %	<div>41</div>	<div>41</div>	
Leveraging Ratio for Rental Activities	<div>23.65</div>	<div>7.52</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>84.88</div> %	<div>92.86</div> %	<div>16</div>	<div>80.76</div> %	<div>26</div>	<div>29</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>67.36</div> %	<div>72.26</div> %	<div>12</div>	<div>68.18</div> %	<div>36</div>	<div>38</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>85.29</div> %	<div>81.71</div> %	<div>9</div>	<div>80.32</div> %	<div>49</div>	<div>54</div>	
% of 0-30% AMI Renters to All Renters***	<div>51.10</div> %	<div>50.15</div> %	<div>8</div>	<div>45.16</div> %	<div>59</div>	<div>63</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.63</div> %	<div>97.12</div> %	<div>7</div>	<div>95.04</div> %	<div>54</div>	<div>58</div>	
Overall Ranking:			In State:	<div>10</div> / <div>19</div>	Nationally:	<div>62</div> <div>63</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,644</div>	<div>\$26,647</div>		<div>\$26,037</div>	<div>272</div> Units	<div>26.20</div> %	
Homebuyer Unit	<div>\$6,583</div>	<div>\$16,054</div>		<div>\$14,755</div>	<div>597</div> Units	<div>57.40</div> %	
Homeowner-Rehab Unit	<div>\$7,252</div>	<div>\$14,900</div>		<div>\$20,487</div>	<div>155</div> Units	<div>14.90</div> %	
TBRA Unit	<div>\$2,653</div>	<div>\$3,709</div>		<div>\$3,225</div>	<div>16</div> Units	<div>1.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$144,343	\$128,643	\$7,342
State:*	\$143,827	\$100,449	\$22,840
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	91.9	83.6	82.6	75.0
Black/African American:	5.5	5.4	11.6	12.5
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.7	1.2	3.9	6.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	0.4	1.8	0.6	0.0
Asian/Pacific Islander:	0.0	0.3	0.6	0.0

ETHNICITY:

Hispanic	0.7	4.9	0.6	6.3
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HOUSEHOLD SIZE:

1 Person:	57.6	16.6	33.5	0.0
2 Persons:	21.4	23.1	31.0	43.8
3 Persons:	12.5	27.8	12.3	25.0
4 Persons:	6.3	20.6	12.9	25.0
5 Persons:	1.5	7.4	5.2	6.3
6 Persons:	0.7	3.7	5.2	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.7	19.4	14.8	0.0
Elderly:	28.4	1.3	34.8	0.0
Related/Single Parent:	27.3	42.7	26.5	75.0
Related/Two Parent:	7.7	33.3	21.3	25.0
Other:	1.8	3.2	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.9	0.0 [#]
HOME TBRA:	0.4	
Other:	43.5	
No Assistance:	33.2	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 62
(Percentile)

State Rank: 10 / 19 PJs

Overall Rank: 63
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	67.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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